

ORDINANCE NO. 2021 - 01

FILED

2021 JAN 20 AM 8:57

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF  
GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE  
ENTITLED:

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL  
APPROPRIATIONS, TRANSFERS AND REVENUES TO THE 2020  
ANNUAL GRANT COUNTY BUDGET."

**Section 1. Supplemental Budget Adopted by Reference.** The supplemental budget for calendar year 2020 identified as "Grant County Supplemental Budgets Year 2020" is hereby adopted by reference. A copy of said "supplemental budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**Section 2. Appropriations and Transfers.** This Ordinance hereby appropriates for the following operating funds: County General-1000, County Road-2000, Treasurer Automation-3000, Circuit Court Automation-3002, County Library-3008, Solid Waste-3009, Victim Witness-3025, Public Defender/Indigent Defense-3026, Public Safety Fund-3029, County Law Library-3401, Solid Waste Recycle-3505, Courthouse Security Grant-3515.

**Section 3. Purpose.** This Ordinance shall constitute appropriations for the purposes specified in said budgets for the calendar year 2020 subject only to revision or modification by the Quorum Court.

**Section 4. Expenditures.** Said Grant County Supplemental Budgets for Year 2020 is hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for calendar year 2020.

**Section 5. Revenues.** This Ordinance shall also reflect unanticipated revenues for the 2020 Annual Grant County Budget.

**Section 6. Severability.** If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

**Section 7. Effective Date.** This Ordinance shall take effect upon passage and approval.

Date: 1/19/21

APPROVED:

Randy Pruitt  
RANDY PRUITT, GRANT COUNTY JUDGE

ATTEST:

Geral Harrison  
GERAL HARRISON, GRANT COUNTY CLERK

Sponsor(s):

Tony Ole

**GRANT COUNTY SUPPLEMENTAL BUDGETS  
YEAR 2020**

| LINE ITEM TRANSFERS                |            | NEW APPROPRIATIONS |      |
|------------------------------------|------------|--------------------|------|
| COUNTY GENERAL 1000-0000           |            |                    |      |
| JUDGE 1000-0100                    |            |                    |      |
| Salaries-1001                      | 118.19     |                    |      |
| Retirement Cost-1008               | 22.84      |                    |      |
| Insurance-1009                     | (256.35)   |                    |      |
| Other Fringe Benefits-1012         | 115.32     |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| CLERK 1000-0101                    |            |                    |      |
| Salaries-1002                      | (1,343.79) |                    |      |
| Retirement Cost-1008               | 1,343.79   |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| TAX COLLECTOR 1000-0104            |            |                    |      |
| Salaries-1001                      | 997.95     |                    |      |
| Overtime & Other Comp-1005         | 100.00     |                    |      |
| Retirement Cost-1008               | 179.90     |                    |      |
| Insurance-1009                     | (1,277.85) |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| COURTHOUSE OPERATIONS 1000-0108    |            |                    |      |
| Building Materials & Repairs-2020  | (4,462.52) |                    |      |
| Other Professional Services-3009   | 4,461.26   |                    |      |
| Lease Purchase Interest-5006       | 1.26       |                    |      |
| TOTAL                              | (0.00)     |                    | 0.00 |
| ELECTIONS 1000-0109                |            |                    |      |
| Salaries-1002                      | 1,767.88   |                    |      |
| Social Security Matching-1006      | 273.19     |                    |      |
| Retirement Cost-1008               | 0.02       |                    |      |
| Other Miscellaneous-3100           | (2,041.09) |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| COURTHOUSE MISCELLANEOUS 1000-0117 |            |                    |      |
| Unemployment Compensation-1011     | (1,258.39) |                    |      |
| Other Miscellaneous-3100           | 1,258.39   |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| CRIMINAL JUSTICE COMPLEX 1000-0120 |            |                    |      |
| Contract Labor-1004                | (4,676.90) |                    |      |
| Building Materials & Repair-2020   | 4,676.90   |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| CIRCUIT/CHANCERY DIV 2 1000-0402   |            |                    |      |
| Social Security Matching-1006      | 0.18       |                    |      |
| Insurance-1009                     | (38.92)    |                    |      |
| Workers Compensation-1010          | 38.74      |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| DISTRICT COURT 1000-0409           |            |                    |      |
| Salaries-1001                      | 714.08     |                    |      |
| Salaries-1002                      | (714.08)   |                    |      |
| Retirement Cost-1008               | 2,055.91   |                    |      |
| Insurance-1009                     | (2,055.91) |                    |      |
| General Supplies-2001              | 4,166.60   |                    |      |
| Travel-3030                        | (875.00)   |                    |      |
| Meals & Lodging-3094               | (1,650.00) |                    |      |
| Other Miscellaneous-3100           | (241.60)   |                    |      |
| Machinery & Equipment-4004         | (1,400.00) |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |
| PROSECUTING ATTORNEY 1000-0416     |            |                    |      |
| Retirement Cost-1008               | 0.11       |                    |      |
| Insurance-1009                     | (0.11)     |                    |      |
| General Supplies-2001              | (184.56)   |                    |      |
| Machinery & Equipment-4004         | 184.56     |                    |      |
| TOTAL                              | 0.00       |                    | 0.00 |

**GRANT COUNTY SUPPLEMENTAL BUDGETS  
YEAR 2020**

| LINE ITEM TRANSFERS                |            | NEW APPROPRIATIONS          |           |
|------------------------------------|------------|-----------------------------|-----------|
| OFFICE EMERGENCY MGMT 1000-0500    |            |                             |           |
| Contract Labor-1004                | 0.48       |                             |           |
| Retirement Cost-1008               | 0.03       |                             |           |
| Insurance-1009                     | (0.51)     |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| COX CREEK LAKE PAR 1000-0603       |            |                             |           |
| Social Security Matching-1006      | 0.09       |                             |           |
| Workers Compensation-1010          | (0.09)     |                             |           |
| Building Materials & Repairs-2020  | (1,071.36) |                             |           |
| Utilities - Electricity-3060       | 1,071.36   |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| COUNTY MUSEUM 1000-0604            |            |                             |           |
|                                    |            | Overtime & Other Comp-1005  | 1,627.00  |
|                                    |            | Retirement Cost-1005        | 248.93    |
| TOTAL                              | 0.00       |                             | 1,875.93  |
| EXTENSION OFFICE 1000-0801         |            |                             |           |
|                                    |            | Contract Labor-1004         | 10,312.50 |
| TOTAL                              | 0.00       |                             | 10,312.50 |
| SENIOR CITZEN CENTER 1000-0804     |            |                             |           |
| Contract Labor-1004                | 0.48       |                             |           |
| Building Materials & Repairs-2020  | (0.48)     |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| GRAND TOTAL COUNTY GENERAL         |            |                             |           |
| Personal Services 1001-1999        | (3,893.72) | Personal Services 1001-1999 | 12,188.43 |
| Supplies 2001-2999                 | 3,124.58   | Supplies 2001-2999          | 0.00      |
| Other Services 3001-3999           | 1,983.32   | Other Services 3001-3999    | 0.00      |
| Capital Outlay 4001-4999           | (1,215.44) | Capital Outlay 4001-4999    | 0.00      |
| Debit Service 5001-5999            | 1.26       | Debit Service 5001-5999     | 0.00      |
| TOTAL                              | 0.00       |                             | 12,188.43 |
| COUNTY ROAD 2000-0200              |            |                             |           |
| Salaries-1001                      | (5,830.35) |                             |           |
| Overtime & Other Comp-1005         | 5,830.35   |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| TREASURER AUTOMATION 3000-0103     |            |                             |           |
| Computer Sftwr, Support-3102       | 1,177.58   |                             |           |
| Machinery & Equipment-4004         | (1,177.58) |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| CIRCUIT COURT AUTOMATION 3002-0402 |            |                             |           |
| Maint & Service Contract-2024      | (425.00)   | Machinery & Equipment-4004  | 145.69    |
| Machinery & Equipment-4004         | 425.00     |                             |           |
| TOTAL                              | 0.00       |                             | 145.69    |
| COUNTY LIBRARY 3008-0600           |            |                             |           |
| Salaries-1002                      | (136.16)   |                             |           |
| Contract Labor-1004                | 136.16     |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| SOLID WASTE 3009-0700              |            |                             |           |
| Salaries-1002                      | (4,407.62) |                             |           |
| Contract Labor-1004                | 0.48       |                             |           |
| Overtime & Other Comp-1005         | 48.76      |                             |           |
| Health Insurance-1009              | (3,800.00) |                             |           |
| Building Materials & Repairs-2020  | (5,000.00) |                             |           |
| Solid Waste Disposal-3012          | 13,158.38  |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
| VICTIM WITNESS 3025-0416           |            |                             |           |
| Salaries-1002                      | (1,428.73) |                             |           |
| Retirement Cost-1008               | 1,428.73   |                             |           |
| TOTAL                              | 0.00       |                             | 0.00      |
|                                    |            |                             |           |

**GRANT COUNTY SUPPLEMENTAL BUDGETS  
YEAR 2020**

| LINE ITEM TRANSFERS                        |                                      | NEW APPROPRIATIONS    |             |
|--|--------------------------------------|-----------------------|-------------|
| PUBLIC DEFENDER/INDIGENT DEFENSE 3026-0417 |                                      |                       |             |
| Salaries-1002                              | 120.15                               |                       |             |
| Social Security Matching-1006              | 9.26                                 |                       |             |
| General Supplies-2001                      | (129.41)                             |                       |             |
| TOTAL                                      | 0.00                                 |                       | 0.00        |
| PUBLIC SAFETY FUND 3029-0400               |                                      |                       |             |
|  |                                      | General Supplies-2001 | 863.62      |
| TOTAL                                      | 0.00                                 |                       | 863.62      |
| COUNTY LAW LIBRARY 3401-0425               |                                      |                       |             |
| Salaries-1001                              | (732.00)                             |                       |             |
| Law Books-2009                             | 732.00                               |                       |             |
| TOTAL                                      | 0.00                                 |                       | 0.00        |
| SOLID WASTE RECYCLE 3505-0702              |                                      |                       |             |
| Other Professional Services-3009           | 13,775.00                            |                       |             |
| Building-40002                             | (13,775.00)                          |                       |             |
| TOTAL                                      | 0.00                                 |                       | 0.00        |
| COURTHOUSE SECURITY GRANT 3515-0402        |                                      |                       |             |
| Small Equipment-2002                       | 4,339.81                             |                       |             |
| Machinery & Equipment-4004                 | (4,339.81)                           |                       |             |
| TOTAL                                      | 0.00                                 |                       | 0.00        |
| ADDITIONAL INCOME                          |                                      |                       |             |
| COUNTY GENERAL-1000                        | Additional Sales Tax Revenue         |                       | \$50,000.00 |
|  | Misc. Revenue - Museum Reimbursement |                       | \$2,000.00  |
| JAIL OPERATION & MAINT-3017                | Prisoner Reimb-House State Prisoners |                       | \$20,900.00 |
|  | Miscellaneous Revenue                |                       | \$3,259.00  |
| PUBLIC SAFETY-3029                         | Additional 2019 Carryover            |                       | \$90.85     |
|  | Act 1274 Child Safety                |                       | \$231.25    |
|  | Excess Treasurer Commission          |                       | \$2.44      |
|  | Miscellaneous Revenue                |                       | \$41.96     |